WEST virginia legislature

2021 second extraordinary session

Introduced

House Bill 217

By Delegates Hanshaw (Mr. Speaker) and Skaff
(By Request of the Executive)

[Introduced June 24, 2021; Referred to the Committee on Finance]

A BILL making a supplementary appropriation by adding new items and increasing existing items for expenditure of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to Executive, Governor’s Office - Civil Contingent Fund, fund 0105, fiscal year 2021, organization 0100; to the Department of Commerce, West Virginia Tourism Office, fund 0246, fiscal year 2021, organization 0304; to the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2021, organization 0307; to the West Virginia Council for Community and Technical College Education, West Virginia Council for Community and Technical College Education – Control Account, fund 0596, fiscal year 2021, organization 0420; to the West Virginia Council for Community and Technical College Education, Mountwest Community and Technical College, fund 0599, fiscal year 2021, organization 0444; to the West Virginia Council for Community and Technical College Education, New River Community and Technical College, fund 0600, fiscal year 2021, organization 0445; to the West Virginia Council for Community and Technical College Education, Blue Ridge Community and Technical College, fund 0601, fiscal year 2021, organization 0447; to the West Virginia Council for Community and Technical College Education, West Virginia University at Parkersburg, fund 0351, fiscal year 2021, organization 0464; to the West Virginia Council for Community and Technical College Education, Southern West Virginia Community and Technical College, fund 0380, fiscal year 2021, organization 0487; to the West Virginia Council for Community and Technical College Education, West Virginia Northern Community and Technical College, fund 0383, fiscal year 2021, organization 0489; to the West Virginia Council for Community and Technical College Education, Eastern West Virginia Community and Technical College, fund 0587, fiscal year 2021, organization 0492; to the West Virginia Council for Community and Technical College Education, BridgeValley Community and Technical College, fund 0618, fiscal year 2021, organization 0493; to the Higher Education Policy Commission, Higher Education Policy Commission – Administration – Control Account, fund 0589, fiscal year 2021, organization 0441; to the Higher Education Policy Commission, West Virginia University – School of Medicine, Medical School Fund, fund 0343, fiscal year 2021, organization 0463; to the Higher Education Policy Commission, West Virginia University – General Administrative Fund, fund 0344, fiscal year 2021, organization 0463; to the Higher Education Policy Commission, Marshall University – School of Medicine, fund 0347, fiscal year 2021, organization 0471; to the Higher Education Policy Commission, Marshall University – General Administration Fund, fund 0348, fiscal year 2021, organization 0471; to the Higher Education Policy Commission, West Virginia School of Osteopathic Medicine, fund 0336, fiscal year 2021, organization 0476; to the Higher Education Policy Commission, Bluefield State College, fund 0354, fiscal year 2021, organization 0482; to the Higher Education Policy Commission, Concord University, fund 0357, fiscal year 2021, organization 0483; to the Higher Education Policy Commission, Glenville State College, fund 0363, fiscal year 2021, organization 0485; to the Higher Education Policy Commission, Shepherd University, fund 0366, fiscal year 2021, organization 0486; to the Higher Education Policy Commission, West Liberty University, fund 0370, fiscal year 2021, organization 0488; and to the Higher Education Policy Commission, West Virginia State University, fund 0373, fiscal year 2021, organization 0490 by supplementing and amending the appropriations for the fiscal year ending June 30, 2021.

WHEREAS, The Governor submitted to the Legislature the Executive Budget document, dated February 10, 2021, which included a Statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2020, and further included an estimate of revenues for the fiscal year 2021, less net appropriation balances forwarded and regular appropriations for the fiscal year 2021; and

WHEREAS, The Governor submitted to the Legislature an Executive Message dated June 7, 2021, which included a revised estimate of revenues for the State Fund, General Revenue and a statement of the State Fund, General Revenue for the fiscal year 2021; and

WHEREAS, The Governor submitted to the Legislature an Executive Message dated June 24, 2021, which included a revised estimate of revenues for the State Fund, General Revenue and a statement of the State Fund, General Revenue for the fiscal year 2021; and

WHEREAS, It appears from the Statement of the State Fund, General Revenue, and the Executive messages, there remains an unappropriated balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2021; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2021, to fund 0105, fiscal year 2021, organization 0100, be supplemented and amended by increasing an existing item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**EXECUTIVE**

7 – Governor’s Office –

*Civil Contingent Fund*

(WV Code Chapter 5)

Fund 0105 FY 2021 Org 0100

1 Milton Flood Wall (R) 75701 $ 17,500,000

And, That the total appropriation for the fiscal year ending June 30, 2021, to fund 0246, fiscal year 2021, organization 0304, be supplemented and amended by increasing an existing item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**DEPARTMENT OF COMMERCE**

*32 - West Virginia Tourism Office*

(WV Code Chapter 5B)

Fund 0246 FY 2021 Org 0304

1 Tourism – Brand Promotion (R) 61803 $ 7,000,000

And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0256, fiscal year 2021, organization 0307, be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**DEPARTMENT OF COMMERCE**

35 – West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256 FY 2021 Org 0307

7a Directed Transfer 70000 $ 1,000,000

 The above appropriation for Directed Transfer (fund 0256, appropriation 70000) shall be transferred to the Development Office Promotion Fund (fund 3171).

And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0596, fiscal year 2021, organization 0420, be supplemented and amended by increasing an existing item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**WEST VIRGINIA COUNCIL FOR COMMUNITY**

 **AND TECHNICAL COLLEGE EDUCATION**

*84 – West Virginia Council for*

*Community and Technical College Education -*

*Control Account*

(WV Code Chapter 18B)

Fund 0596 FY 2021 Org 0420

1. West Virginia Council for Community
2. and Technical Education (R) 39200 $ 3,000,000

And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0599, fiscal year 2021, organization 0444, be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue

**WEST VIRGINIA COUNCIL FOR COMMUNITY**

**AND TECHNICAL COLLEGE EDUCATION**

85 – *Mountwest Community and Technical College*

(WV Code Chapter 18B)

Fund 0599 FY 2021 Org 0444

1. Fiscal Year Funding Re-direct (R) 99900 $ 97,340

 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0599, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0600, fiscal year 2021, organization 0445, be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**WEST VIRIGINIA COUNCIL FOR COMMUNITY**

**AND TECHNICAL COLLEGE EDUCATION**

*86 – New River Community and Technical College*

 (WV Code Chapter 18B)

Fund 0600 FY 2021 Org 0445

2 Fiscal Year Funding Re-direct (R) 99900 $ 87,973

 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0600, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0601 fiscal year 2021, organization 0447, be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**WEST VIRGINIA COUNCIL FOR COMMUNITY**

**AND TECHNICAL COLLEGE EDUCATION**

88 - *Blue Ridge Community and Technical College*

(WV Code Chapter 18B)

Fund 0601 FY 2021 Org 0447

2 Fiscal Year Funding Re-direct (R) 99900 $ 117,463

 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0601, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0351 fiscal year 2021, organization 0464, be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**WEST VIRGINIA COUNCIL FOR COMMUNITY**

**AND TECHNICAL COLLEGE EDUCATION**

89 - *West Virginia University at Parkersburg*

(WV Code Chapter 18B)

Fund 0351 FY 2021 Org 0464

2 Fiscal Year Funding Re-direct (R) 99900 $ 154,789

Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0351, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0380, fiscal year 2021, organization 0487, be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**WEST VIRGINIA COUNCIL FOR COMMUNITY**

**AND TECHNICAL COLLEGE EDUCATION**

90 – *Southern West Virginia Community and Technical College*

(WV Code Chapter 18B)

Fund 0380 FY 2021 Org 0487

1. Fiscal Year Funding Re-direct (R) 99900 $ 123,627

Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0380, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0383, fiscal year 2021, organization 0489, be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**WEST VIRGINIA COUNCIL FOR COMMUNITY**

**AND TECHNICAL COLLEGE EDUCATION**

91 – *West Virginia Northern Community and Technical College*

(WV Code Chapter 18B)

Fund 0383 FY 2021 Org 0489

2 Fiscal Year Funding Re-direct (R) 99900 $ 109,287

 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0383, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0587, fiscal year 2021, organization 0492, be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**WEST VIRGINIA COUNCIL FOR COMMUNITY**

**AND TECHNICAL COLLEGE EDUCATION**

92 – *Eastern West Virginia Community and Technical College*

(WV Code Chapter 18B)

Fund 0587 FY 2021 Org 0492

2 Fiscal Year Funding Re-direct (R) 99900 $ 32,699

 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0587, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0618, fiscal year 2021, organization 0493, be supplemented and amended by adding a new item of appropriation as follows:

**WEST VIRGINIA COUNCIL FOR COMMUNITY**

**AND TECHNICAL COLLEGE EDUCATION**

93 – *BridgeValley Community and Technical College*

(WV Code Chapter 18B)

Fund 0618 FY 2021 Org 0493

2 Fiscal Year Funding Re-direct (R) 99900 $ 121,482

 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0618, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0589, fiscal year 2021, organization 0441, be supplemented and amended by increasing an existing item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**HIGHER EDUCATION POLICY COMMISSION**

*94 – Higher Education Policy Commission –*

*Administration –*

*Control Account*

(WV Code Chapter 18B)

Fund 0589 FY 2021 Org 0441

10a Workforce Development Initiative (R) XXXXX $ 1,600,000

 Any unexpended balance remaining in the appropriation for Workforce Development Initiatives, (fund 0589, appropriation XXXXX) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0343, fiscal year 2021, organization 0463, be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**HIGHER EDUCATION POLICY COMMISSION**

96 – *West Virginia University –*

*School of Medicine*

*Medical School Fund*

(WV Code Chapter 18B)

Fund 0343 FY 2021 Org 0463

6 Fiscal Year Funding Re-direct (R) 99900 $ 293,677

 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0483, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

 Included in the above appropriation for Fiscal Year Funding Re-direct (fund 0343, appropriation 99900) is $33,530 to be used for WVU School of Health Science – Eastern Division; $225,846 to be used for the WVU – School of Health Sciences and $34,301 to be used for the WVU School of Health Sciences – Charleston Division.

And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0344, fiscal year 2021, organization 0463, be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**HIGHER EDUCATION POLICY COMMISSION**

97 – *West Virginia University –*

*General Administrative Fund*

(WV Code Chapter 18B)

Fund 0344 FY 2021 Org 0463

6a Fiscal Year Funding Re-direct (R) 99900 $ 16,600,000

 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0344, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0347, fiscal year 2021, organization 0471, be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**HIGHER EDUCATION POLICY COMMISSION**

98 – *Marshall University –*

*School of Medicine*

(WV Code Chapter 18B)

Fund 0347 FY 2021 Org 0471

5a Fiscal Year Funding Re-direct (R) 99900 $ 183,526

 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0347, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0348, fiscal year 2021, organization 0471, be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**HIGHER EDUCATION POLICY COMMISSION**

99 – *Marshall University –*

*General Administration Fund*

(WV Code Chapter 18B)

Fund 0348 FY 2021 Org 0471

6a Fiscal Year Funding Re-direct (R) 99900 $ 9,700,000

 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0348, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0336, fiscal year 2021, organization 0476, be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**HIGHER EDUCATION POLICY COMMISSION**

100 – *West Virginia School of Osteopathic Medicine*

(WV Code Chapter 18B)

Fund 0336 FY 2021 Org 0476

5a Fiscal Year Funding Re-direct (R) 99900 $ 133,189

 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0336, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0354, fiscal year 2021, organization 0482, be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**HIGHER EDUCATION POLICY COMMISSION**

101 – *Bluefield State College*

(WV Code Chapter 18B)

Fund 0354 FY 2021 Org 0482

2 Fiscal Year Funding Re-direct (R) 99900 $ 95,748

 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0354, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0357, fiscal year 2021, organization 0483, be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**HIGHER EDUCATION POLICY COMMISSION**

102 – *Concord University*

(WV Code Chapter 18B)

Fund 0357 FY 2021 Org 0483

2 Fiscal Year Funding Re-direct (R) 99900 $ 157,146

 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0357, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0363, fiscal year 2021, organization 0485, be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**HIGHER EDUCATION POLICY COMMISSION**

104 – *Glenville State College*

(WV Code Chapter 18B)

Fund 0363 FY 2021 Org 0485

2 Fiscal Year Funding Re-direct (R) 99900 $ 96,704

 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0363, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0366, fiscal year 2021, organization 0486, be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**HIGHER EDUCATION POLICY COMMISSION**

105 – *Shepherd University*

(WV Code Chapter 18B)

Fund 0366 FY 2021 Org 0486

2 Fiscal Year Funding Re-direct (R) 99900 $ 190,257

 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0366, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0370, fiscal year 2021, organization 0488, be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**HIGHER EDUCATION POLICY COMMISSION**

106 – *West Liberty University*

(WV Code Chapter 18B)

Fund 0370 FY 2021 Org 0488

2 Fiscal Year Funding Re-direct (R) 99900 $ 136,540

 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0370, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0373, fiscal year 2021, organization 0490, be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**HIGHER EDUCATION POLICY COMMISSION**

107 – *West Virginia State University*

(WV Code Chapter 18B)

Fund 0373 FY 2021 Org 0490

2a Fiscal Year Funding Re-direct (R) 99900 $ 170,138

 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect, (fund 0373, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

NOTE: The purpose of this supplemental appropriation bill is to add new items of appropriation and increase existing items of appropriation in the aforesaid accounts for the designated spending units for the fiscal year 2021.